NOTICE OF BUDGET HEARING

The governing body of

Pretty Prairie

will meet on July 25, 2016 at 6:00 P.M. at Pretty Prairie Middle School Teachers Workroom for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 311 Central Office, 206 E. Main, Pretty Prairie, KS and will be available at this meeting.

SUPPORTING COUNTIES

USD 311 (home county) Kingman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017	
General	25,002	43,135	56,990	
Totals	25,002	43,135	56,990	

Lease Purchases: July 1,

fore me this

7

_day of _

2013 2014 2015

Recreation Commission Secretary

ΜY commission expires

Printer's Fee \$

County, Kansas

Aaron R. Stucky, Editor

NANCY S. STUCKY Notary Public - State of Kansas

SASMY A BU BLYES AFFIDAVIT OF PUBLICATION

CON R..STUCKY

uly sworn, deposeth and saith that he

is

ESCAH VALLEY NEWS

ublication oned, and that the notice, of a true copy is mediately prior to the first publication of aid county during the period of fifty-two ation, and has been continuously and unned in the City of Pretty Prairie, County of fgeneral paid circulation in Reno County, he Ninnescah Valley News is not a trade, een admitted to the mails as second-class ; the second publication being in the and the last publication in consecutive issues of said

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Prior Actu

Proposed Budget Year 2016/2017

Fund

Prior Year Current Year Pro
Actual Estimated
2014/2015 2015/2016 2

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R..STUCKY

of lawful age, being first duly sworn, deposeth and saith that he editor of

is

THE NINNESCAH VALLEY NEWS

and which newspaper has been admitted to the mails as second-class a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, hereto attached, was published in the notice hereinafter mentioned, and that the notice, of a true copy is matter in said county, that the Ninnescah Valley News is not a trade, the issue of issue of (52) consecutive weeks immediately prior to the first publication of interruptedly published in said county during the period of fifty-two religious or fraternal publication, and has been continuously and unpublication ; the second publication being in the 20 consecutive issues of said and the last publication in Aaron R. Stucky, Editor

Subscribed and sworn to before me this 15 day of 32.

Printer's Fee \$_

My commission expires

NANCY S. STUCKY
Notary Public - State of Kanses
My Appt. Expires 10 14-1019

or Prairie Rec

Recreation Commission 2016/2017 State of Kansas

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned officers of

Pretty Prairie

certify that the hearing mentioned in the attached publication was held and after the budget various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to hearing this budget was duly approved and adopted as the maximum expenditure for the the sponsoring entity and to county clerk.

Table of Contents	Page	2016/2017
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	56,990
TOTAL		56,990
Budget Summary	4	

Date Received:

County Clerk

Permanent

Recreation Commission Address

Pretty Prairie, KS 67570 Pretty Prairie PO Box 218

Provide point of contact: Nancy Stucky

POC phone number: 620-459-6313

Commission Members

USD/City Address Sponsoring

Pretty Prairie KS 67570 PO Box 218 USD 311

Other County: Other County: Other County: Other County: Other County: Kingman County



COUNTY CLERK

Pretty Prairie

FUND PAGE

Frior Year Actual Actual Actual Estimated 2014/2015 2015/2016 2016/20		5. 47		
General Fund 2014/2015 2015/2016 2016/20 pts: 18,285 31,210 31,210 pts: 36,000 41,000 41,000 pant Fees 1,905 2,030 2,030 pant Fees 1,905 37,927 43,192 2,43,192 part Fees 2,867 3,015 44,022 3,015 1,501 1,502 1,507 1,507 1,507 1,507 1,507 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
cumbered Cash Balance 18,285 31,210 pps: 36,000 41,000 Kingman County Tax Receipts 36,000 41,000 Ipant Fees 1,905 2,030 in Call Feed Finds 8 150 Receipts 37,927 43,192 Receipts 37,927 43,192 Receipts 37,927 43,192 Receipts 6,895 10,571 4,402 1,506 3,015 4,507 4,402 3,015 4,507 4,402 4,402 1,037 0 0 0 0 0 0 1,037 0 0	General Fund	2014/2015	2015/2016	2016/2017
Dis.	Unencumbered Cash Balance	18,285	31,210	31,267
ipant Fees 1,905 2,030 ipant Fees 1,905 2,000 ipant	Receipts:	26 000	41 000	0.00
ipant Fees 1,905 2,030 Ipant Fees 2,030 Ipant Fees 2,030 Illaneous 8 150 Is on Idle Funds 1,12 Is con Idle Funds 37,927 43,192 If cereirs 37,927 43,192 It leads 37,927 44,192 It leads 37,927 44,192 It leads 37,927 44,192 It leads 37,927 3,015 Ith Clebration 1,500 3,000 Ince 1,500 3,000 It Home Support 825 0 It Home Support 9,500 6,000 It Recreation Program 1,380 0 Illaneous 1,380 1,280 Illaneous 1,380 2,850 Illaneous 1,380 2,850 Illaneous 1,380 2,850 Illaneous 1,380 2,850 Illaneous 1,380 4,221 Illaneous 2,5002 43,135 Illaneous 2,5002 43,135	Trento, Tring Tirent Court, San Second		- 1 90000	()
Illaneous	Participant Fees	1,905	2,030	2,000
Illaneous	W. W.			
Illaneous				
Illaneous				
Illaneous				
misc. exceeds 10% 14 12 12 15 on Idle Funds 1 14 12 12 18 eccipts 37,927 43,192 12 12 12 12 12 12 12 12 12 12 12 12 12	Miscellaneous	8	150	
st on Idle Funds 14 12 Receipts 37,927 43,192 Receipts 55,212 74,402 Iditures: 6,895 10,571 all 2,867 3,015 th Celebration 1,500 3,000 Ince 1,500 825 0 c Crafts 75,500 6,000 c Crafts 75,500 0 t Home Support 75,500 0 tr Recreation Program 1,380 0 Illaneous 10% 25,002 43,135 Expenditures 25,002 43,135 To Recreation 10% 25,002 43,135	Does misc. exceeds 10%			
Receipts 37,927 43,192 arrees Available 56,212 74,402 all 56,212 74,402 all 2,867 3,015 th Celebration 1,500 3,000 misc. exceeds 10% 2,500 43,192 Additives: 6,895 10,571 2,867 3,015 3,000 wements 825 0 verients 825 0 verients 7,500 6,000 thome Support 2,200 0 pograms/Projects 1,380 0 1,250 1,250 2,850 14,221 2,850 2,850 2,850 2,850 2,850 2,850 3,135 2,850 3,136 2,850 3,137 3,137 43,135 3,137	Interest on Idle Funds	14	12	
aditures: 56,212 74,402 all 6,895 10,571 th Celebration 1,500 3,015 th Celebration 1,500 3,000 misc. exceeds 10% 25,002 43,135 atillaneous 25,002 43,135	Total Receipts	37,927	43,192	41.
diltures: 6,895 10,571 all 2,867 3,015 thcall 2,867 3,015 th Celebration 1,500 3,000 unce 1,037 0 vennents 825 0 & Crafts 825 0 & Crafts 7,500 6,000 Activities 7,500 6,000 4 Home Support 0 0 f Home Support 2,200 2,200 arship Support 500 1,250 o 1,380 0 llaneous 1,380 0 illaneous 2,850 misc. exceeds 10% 25,002 43,135 Expenditures 25,002 43,135	Resources Available	56,212	74,402	72.
thall (895 10,371 thall (895 thall (895 thall (895 thall (895 that	Expenditures:			
th Celebration 1,300 3,000 more 1,037 3,000 more 1,037 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Basebali Raskethali	7 867	3 015	11,
mce 1,037 0 0 vements 825 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	July 4th Celebration	1,500	3,000	ω
wements 825 0 & Crafts 0 4ctivities 7,500 6,000 4ctivities 267 0 267 0 0 t Home Support 2,200 2,200 y Support 500 1,250 r Recreation Program 1,380 0 llaneous 31 2,850 Programs/Projects 31 2,850 Programs/Projects 28 28 28 Illaneous 28 Illaneous 43,135 Expenditures 25,002 43,135	Insurance	1,037	0	2.
& Crafts Activities Activities 7,500 Activities 7,500 6,000 4Home Support 7,200 7,200 7,200 2,200 2,200 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 1,250 2,850 1,221 28 28 28 28 28 21,202 21,203 2	Improvements	825	0	
Activities 7,500 6,000 t Home Support 267 0 y Support 2,200 0 arship Support 500 1,250 r Recreation Program 1,380 0 Illaneous 31 2,850 Programs/Projects 28 zations 28 Illaneous 28 Illaneous 28 Illaneous 31 Illaneous 25,002 43,135 Expenditures 267,002 43,135	Arts & Crafts		0	1.
## Home Support	Golf Activities	7,500	6,000	6
t Home Support 0 0 0 y Support 2,200 2,200 arship Support 500 1,250 r Recreation Program 1,380 0 llaneous 31 2,850 Programs/Projects 31 14,221 zations 22 zations 22 Illaneous 10% 25,002 43,135 Expenditures 2,200 2 43,135	Trips	267	0	
2,200 2,200 500 1,250 1,380 0 0 31 2,850 14,221 14,221 28 28 25,002 43,135	Sunset Home Support	0	0	5.
500 1,250 1,380 0 31 2,850 14,221 14,221 28 28 28 28 28 28 28 28 28 28	Library Support	2,200	2,200	ω
1,380 0 31 2,850 14,221 128 28 28 29 20 21,310	Scholarship Support	500	1,250	ـــر
31 2,850 14,221 28 28 25,002 43,135	Indoor Recreation Program	1,380	0	
14,221 28 28 28 25,002 43,135	Miscellaneous	31	2,850	4.
28 25,002 43,135	New Programs/Projects		14,221	15.
25,002 43,135	Publications		28	3
25,002 43,135				
25,002 43,135				
25,002 43,135				
25,002 43,135				
25,002 43,135				
25,002 43,135				
25,002 43,135	Does miss exceeds 10%			
21 210 21 227	Total Expenditures	25,002	43.135	56.
31,210	Unencumbered Cash Balance	31,210	31,267	15,289

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Proplement	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of	Total Amount Financed	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
Purchased	Date	(Months)	70	Contract	(Beg Princ)	2015/2016	2015/2016	2016/2017
					_			
- A								
Total						0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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BUDGET SUMMARY OF EXPENDITURES

proposed budget year. The proposed budget year expenditure amount is the maximum expenditure limit for the

56,990	43,135	25,002	Totals
56,990	43,135	25,002	General
2016/2017	2015/2016	2014/2015	Fund
Year	Estimated	Actual	
Proposed Budget	Current Year	Prior Year	

July 1,	Lease Purchases:
0	2013
0	2014
0	<u>2015</u>

Page No.

Recreation Commission Secretary

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